

Johnston County Public Schools
Cares Act / ESSER I, II, and III Remaining Budgets
As of December 31, 2021

PRC	Description	Budget	Expenditures	Remaining	Expires
163	Cares Act	\$ 7,488,691	\$ 7,252,237	\$ 236,454	9/30/2022
165	Cares Act - Digital Curricula	\$ 266,025	\$ 247,696	\$ 18,329	9/30/2022
166	Cares Act- Learning Mgt System	\$ 51,619	\$ 51,619	\$ -	9/30/2022
167	Cares Act - EC Instructional Support	\$ 321,986	\$ 10,202	\$ 311,784	9/30/2022
169	Cares Act - Student Health Services	\$ 874,305	\$ 281,454	\$ 592,851	9/30/2022
170	Cares Act - Supplemental Instruct.	\$ 447,474	\$ -	\$ 447,474	9/30/2022
171	ESSER II - COVID Response	\$ 29,205,457	\$ 20,157,868	\$ 9,047,589	9/30/2023
173	ESSER II - Contract Health Support	\$ 242,001	\$ 65,000	\$ 177,001	9/30/2023
174	ESSER II - School Nutrition	\$ 263,414	\$ -	\$ 263,414	9/30/2023
176	ESSER II - Summer Learning Program	\$ 907,968	\$ -	\$ 907,968	9/30/2023
177	ESSER II - Summer Career Accelerator	\$ 620,303	\$ -	\$ 620,303	9/30/2023
178	ESSER II - Summer Learning Assessment	\$ 215,208	\$ -	\$ 215,208	9/30/2023
181	ESSER III - ARPA - COVID Response	\$ 65,423,655	\$ 304,604	\$ 65,119,051	9/30/2024
183	ESSER III - Homeless Grant	\$ 90,000	\$ -	\$ 90,000	9/30/2024
184	ESSER III - Homeless Grant	\$ 205,661	\$ -	\$ 205,661	9/30/2024
185	ESSER III - IDEA 611 Grant	\$ 1,656,254	\$ -	\$ 1,656,254	9/30/2024
186	ESSER III - Preschool Grants	\$ 112,698	\$ 9,851	\$ 102,847	9/30/2024
203	ESSER- Qualifying Staff Member Bonus	\$ 2,217,543	\$ -	\$ 2,217,543	1/31/2022
Totals		\$ 110,610,262	\$ 28,380,531	\$ 82,229,731	

Cares Act / ESSER I, II, and III Purposes	
Type of Expense	Budget
Learning Loss	\$ 76,017,698
Resources	\$ 19,305,645
Health/Safety	\$ 13,207,878
Indirect Cost	\$ 1,305,687
Reserved	\$ 773,353
Total	\$ 110,610,262