

Johnston County Board of Education
2020/2021 Budget Amendment #8

STATE FUND

The Johnston County Board of Education at a Meeting on the 25th day of June, 2021 passed the following resolution:

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| Purpose Code | Description of Code | Amendment 7 | Amendment 8 | Difference |
|---|-----------------------------|------------------|------------------|----------------|
| 3000 | Revenue - State and Federal | \$262,166,171.47 | \$262,153,063.47 | (\$13,108.00) |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 4000 | Revenue - Local Sources | \$0.00 | \$0.00 | \$0.00 |
| | | | | |
| 5000 | Instructional Programs | \$234,610,521.03 | \$234,148,373.50 | (\$462,147.53) |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 6000 | Support Services | \$25,763,674.31 | \$26,624,116.17 | \$860,441.86 |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 7000 | Ancillary Services | \$1,791,976.13 | \$1,380,573.80 | (\$411,402.33) |
| | | | | |
| 8000 | Non-Program Charges | \$0.00 | \$0.00 | \$0.00 |
| | | | | |

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|--|------------------|
| Total Appropriation in Current Budget | \$262,166,171.47 |
| Amount of Increase/(Decrease) of Above Amendment | -\$13,108.00 |
| Total Appropriation in Current Amendment Budget | \$262,153,063.47 |

Passed by majority vote of the Johnston County Board of Education on the 25th day of June, 2021

Chairman, Board of Education

Secretary, Board of Education

Johnston County Board of Education
2020/2021 Budget Amendment #8

LOCAL FUND

The Johnston County Board of Education at a Meeting on the 25th day of June, 2021 passed the following resolution:

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| Purpose Code | Description of Code | Amendment 7 | Amendment 8 | Difference |
|---|-----------------------------|-----------------|-----------------|------------------|
| 3000 | Revenue - State and Federal | \$0.00 | \$0.00 | \$0.00 |
| 4000 | Revenue - Local Sources | \$72,350,000.00 | \$72,350,000.00 | \$0.00 |
| 5000 | Instructional Programs | \$36,367,469.69 | \$35,343,207.54 | (\$1,024,262.15) |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 6000 | Support Services | \$31,901,803.25 | \$32,866,253.88 | \$964,450.63 |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 7000 | Ancillary Services | \$195,727.06 | \$255,538.58 | \$59,811.52 |
| 8000 | Non-Program Charges | \$3,885,000.00 | \$3,885,000.00 | \$0.00 |

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| Total Appropriation in Current Budget | \$72,350,000.00 |
| Amount of Increase/(Decrease) of Above Amendment | \$0.00 |
| Total Appropriation in Current Amendment Budget | \$72,350,000.00 |

Passed by majority vote of the Johnston County Board of Education on the 25th day of June, 2021

Chairman, Board of Education

Secretary, Board of Education

Johnston County Board of Education
2020/2021 Budget Amendment #8

FEDERAL FUND

The Johnston County Board of Education at a Meeting on the 25th day of June, 2021 passed the following resolution:

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| Purpose Code | Description of Code | Amendment 7 | Amendment 8 | Difference |
|--------------|-----------------------------|-----------------|-----------------|------------|
| 3000 | Revenue - State and Federal | \$64,409,984.77 | \$64,409,984.77 | \$0.00 |
| 4000 | Revenue - Local Sources | \$0.00 | \$0.00 | \$0.00 |
| 5000 | Instructional Programs | \$59,020,979.22 | \$59,020,979.22 | \$0.00 |
| 6000 | Support Services | \$3,566,941.45 | \$3,566,941.45 | \$0.00 |
| 7000 | Ancillary Services | \$0.00 | \$0.00 | \$0.00 |
| 8000 | Non-Program Charges | \$1,822,064.10 | \$1,822,064.10 | \$0.00 |

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|--|-----------------|
| Total Appropriation in Current Budget | \$64,409,984.77 |
| Amount of Increase/(Decrease) of Above Amendment | \$0.00 |
| Total Appropriation in Current Amendment Budget | \$64,409,984.77 |

Passed by majority vote of the Johnston County Board of Education on the 25th day of June, 2021

Chairman, Board of Education

Secretary, Board of Education

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CAPITAL OUTLAY FUND

The Johnston County Board of Education at a Meeting on the 25th day of June, 2021 passed the following resolution:

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| Purpose Code | Description of Code | Amendment 7 | Amendment 8 | Difference |
|--------------|------------------------------------|-----------------|-----------------|------------|
| 3000 | Revenue - State and Federal | \$7,267,721.28 | \$7,267,721.28 | \$0.00 |
| 4000 | Revenue - Local Sources | \$43,166,399.81 | \$43,166,399.81 | \$0.00 |
| 5000 | Astroturf Athletic Field Replacem. | \$1,000.00 | \$1,000.00 | \$0.00 |
| 6000 | Bus & Vehicle Purchases | \$6,969,130.28 | \$6,969,130.28 | \$0.00 |
| 9100 | Category 1 Projects - Facilities | \$746,978.54 | \$746,978.54 | \$0.00 |
| 9200 | Category 2 Projects - Equipment | \$19,279.05 | \$19,279.05 | \$0.00 |
| 9300 | Category 3 Projects - Vehicles | \$73,742.41 | \$73,742.41 | \$0.00 |
| 9000 | Insurance Reimbursed | \$1,313,531.50 | \$1,313,531.50 | \$0.00 |
| 9000 | Bond Funded Projects | \$40,999,868.31 | \$40,999,868.31 | \$0.00 |
| 6000/9000 | Grant Funded PRC 373/582 | \$310,591.00 | \$310,591.00 | \$0.00 |

Total Appropriation in Current Budget \$50,434,121.09

Amount of Increase/(Decrease) of Above Amendment \$0.00

Total Appropriation in Current Amendment Budget \$50,434,121.09

Passed by majority vote of the Johnston County Board of Education on the 25th day of June, 2021

Chairman, Board of Education

Secretary, Board of Education

Johnston County Board of Education
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SCHOOL NUTRITION FUND

The Johnston County Board of Education at a Meeting on the 25th day of June, 2021 passed the following resolution:

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| Purpose Code | Description of Code | Amendment 7 | Amendment 8 | Difference |
|--------------|-----------------------------|-----------------|-----------------|------------|
| 3000 | Revenue - State and Federal | \$9,086,571.38 | \$9,086,571.38 | \$0.00 |
| *No Changes | | | | |
| 4000 | Revenue - Local Sources | \$3,500,000.00 | \$3,500,000.00 | \$0.00 |
| *No Changes | | | | |
| 5000 | Instructional Programs | \$0.00 | \$0.00 | \$0.00 |
| | | | | |
| 6000 | Support Services | \$0.00 | \$0.00 | \$0.00 |
| | | | | |
| 7000 | Ancillary Services | \$12,586,571.38 | \$12,586,571.38 | \$0.00 |
| *No Changes | | | | |
| 8000 | Non-Program Charges | \$0.00 | \$0.00 | \$0.00 |
| | | | | |

| | |
|--|-----------------|
| Total Appropriation in Current Budget | \$12,586,571.38 |
| Amount of Increase/(Decrease) of Above Amendment | \$0.00 |
| Total Appropriation in Current Amendment Budget | \$12,586,571.38 |

Passed by majority vote of the Johnston County Board of Education on the 25th day of June, 2021

Chairman, Board of Education

Secretary, Board of Education

Johnston County Board of Education
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BEFORE AND AFTER SCHOOL FUND

The Johnston County Board of Education at a Meeting on the 25th day of June, 2021 passed the following resolution:

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| Purpose Code | Description of Code | Amendment 7 | Amendment 8 | Difference |
|---|-----------------------------|----------------|----------------|-------------|
| 3000 | Revenue - State and Federal | \$0.00 | \$0.00 | \$0.00 |
| 4000 | Revenue - Local Sources | \$1,336,371.44 | \$1,369,408.64 | \$33,037.20 |
| 5000 | Instructional Programs | \$228,376.52 | \$231,308.83 | \$2,932.31 |
| *To budget additional before and after school revenue received. | | | | |
| 6000 | Support Services | \$0.00 | \$0.00 | \$0.00 |
| 7000 | Ancillary Services | \$1,107,994.92 | \$1,138,099.81 | \$30,104.89 |
| *To budget additional before and after school revenue received. | | | | |
| 8000 | Non-Program Charges | \$0.00 | \$0.00 | \$0.00 |

| | |
|--|----------------|
| Total Appropriation in Current Budget | \$1,336,371.44 |
| Amount of Increase/(Decrease) of Above Amendment | \$33,037.20 |
| Total Appropriation in Current Amendment Budget | \$1,369,408.64 |

Passed by majority vote of the Johnston County Board of Education on the 25th day of June, 2021

Chairman, Board of Education

Secretary, Board of Education

Johnston County Board of Education
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RESTRICTED FUND

The Johnston County Board of Education at a Meeting on the 25th day of June, 2021 passed the following resolution:

BE IT RESOLVED that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

| Purpose Code | Description of Code | Amendment 7 | Amendment 8 | Difference |
|---|-----------------------------|----------------|----------------|-------------|
| 3000 | Revenue - State and Federal | \$2,697,731.37 | \$2,715,221.37 | \$17,490.00 |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 4000 | Revenue - Local Sources | \$2,309,262.73 | \$2,309,262.73 | \$0.00 |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 5000 | Instructional Programs | \$4,770,340.68 | \$4,787,830.68 | \$17,490.00 |
| * See "Budget Amendment 8 Details" for more information | | | | |
| 6000 | Support Services | \$122,326.17 | \$122,326.17 | \$0.00 |
| | | | | |
| 7000 | Ancillary Services | \$0.00 | \$0.00 | \$0.00 |
| | | | | |
| 8000 | Non-Program Charges | \$114,327.25 | \$114,327.25 | \$0.00 |
| | | | | |

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|--|----------------|
| Total Appropriation in Current Budget | \$5,006,994.10 |
| Amount of Increase/(Decrease) of Above Amendment | \$17,490.00 |
| Total Appropriation in Current Amendment Budget | \$5,024,484.10 |

Passed by majority vote of the Johnston County Board of Education on the 25th day of June, 2021

Chairman, Board of Education

Secretary, Board of Education