

State (Fund 1)					
PRC	Description	Amend 7	Amend 8	Difference	Notes
001	Classroom Teacher Positions	103,666,906.00	103,666,906.00	0.00	
002	Central Office Administration	1,004,474.00	1,004,474.00	0.00	
003	Non-Instructional Support Pers	10,238,492.00	10,238,492.00	0.00	
005	School Building Administration	7,633,305.00	7,633,305.00	0.00	
007	Instructional Support - Certif	13,376,427.11	13,376,427.11	0.00	
009	Non-Contributory Employee Ben	2,129,231.02	2,129,231.02	0.00	
012	Driver Training	654,844.00	654,844.00	0.00	
013	Vocational Education - State M	11,268,162.00	11,268,162.00	0.00	
014	Vocational Education - Program	691,675.00	691,675.00	0.00	
015	School Technology Fund	328,340.00	328,340.00	0.00	
016	Summer Reading Camp	959,141.00	959,141.00	0.00	
020	International Faculty Exchange	3,145,995.00	3,145,995.00	0.00	
024	Disadvantaged Student Sup.	2,671,215.00	2,671,215.00	0.00	
027	Teacher Assistants	8,548,546.00	8,548,546.00	0.00	
028	Highly Qualified Teaching Grad	25,000.00	25,000.00	0.00	
029	EC Behavioral Support	96,000.00	96,000.00	0.00	
031	Low-Wealth Counties Sup.	17,811,152.00	17,811,152.00	0.00	
032	EC Children with Disabilities	24,054,093.00	24,054,093.00	0.00	
034	Academically/Intellectually Gi	2,053,658.00	2,053,658.00	0.00	
037	Restart Schools	17,572,402.00	17,572,402.00	0.00	
039	Safe Schools Grant (SRO's)	399,996.00	399,996.00	0.00	
045	Teacher Bonus State Legislated	1,009,354.10	1,009,354.10	0.00	
048	State Principal Bonuses	69,434.24	69,434.24	0.00	
054	Limited English Proficiency	2,578,618.00	2,578,618.00	0.00	
055	Cooperative Innovative HS	360,000.00	360,000.00	0.00	
056	Transportation of Pupils	9,482,653.00	9,492,653.00	10,000.00	Use Tax Allotment
061	Classroom Materials/Instructio	0.00	0.00	0.00	
063	EC Special Funds	1,380,500.00	1,380,500.00	0.00	
064	CTE Grade Expansion Grant	50,000.00	50,000.00	0.00	
066	Assistant Principal Intern-Pri	81,921.00	81,921.00	0.00	
068	Alternative Programs / Schools	411,896.30	411,896.30	0.00	
069	At-Risk Student Services	8,614,316.70	8,614,316.70	0.00	
073	School Connectivity	475,147.00	475,147.00	0.00	
079	Education Workforce Program	120,000.00	120,000.00	0.00	
085	Early Grade Reading	348,673.00	348,673.00	0.00	
121	CRF Summer Learning Program	1,701,511.00	1,701,511.00	0.00	
122	CRF School Health Support	0.00	0.00	0.00	

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123	CRF Remote Instruction	72,071.00	72,071.00	0.00	
124	CRF Student Devices	671,563.00	671,563.00	0.00	
125	CRF School Nutrition	328,549.00	328,549.00	0.00	
126	CRF Personnel Devices	119,841.00	119,841.00	0.00	
127	CRF Connectivity School Buses	0.00	0.00	0.00	
128	CRF Connectivity Students	279,399.00	279,399.00	0.00	
129	CRF Learning Management Sys.	15,960.00	15,960.00	0.00	
130	State Textbook Account Transac	23,108.00	0.00	(23,108.00)	Carry the balance over to next year.
131	Textbooks and Digital Resource	1,190,804.00	1,190,804.00	0.00	
132	CRF EC Extended School Year	421,285.00	421,285.00	0.00	
134	CRF Low Wealth	3,402,884.00	3,402,884.00	0.00	
135	CRF Cybersecurity	72,809.00	72,809.00	0.00	
137	CRF Personal Protective Equip	554,820.00	554,820.00	0.00	
Total State Funds		262,166,171.47	262,153,063.47		

Current Expense (Fund 2)

PRC	Description	Amend 7	Amend 8	Diff	Notes
056	Yellow Bus Contingency 2021 Only	1,850,000.00	1,850,000.00	0.00	
706	Transportation Costs Not Eligi	706,802.94	706,802.94	0.00	
801	Local Teacher Pay	1,055,918.07	1,055,918.07	0.00	
802	Central Office Administration	3,272,937.94	3,272,937.94	0.00	
804	Public Info & Print Shop	517,400.69	517,400.69	0.00	
805	School Building Administration	2,108,249.30	2,108,249.30	0.00	
806	Alternate Jobs - Day Care	45,727.06	45,727.06	0.00	
808	Copier Costs	485,000.00	485,000.00	0.00	
809	Insurance & Employee Benefits	6,589,969.70	6,589,969.70	0.00	
814	Career and Tech Education	136,509.00	136,509.00	0.00	
815	Technology	1,229,683.71	1,229,683.71	0.00	
831	Local Supplements	21,749,266.77	21,596,295.80	(152,970.97)	To cover helmet conditioning and JCI science kits
836	Charter School Payments	3,885,000.00	3,885,000.00	0.00	
839	SRO and Other Grant Matching	985,000.00	985,000.00	0.00	
856	Local Yellow Bus Expense	222,703.27	222,703.27	0.00	
861	School Based Budgets	1,737,762.37	1,737,762.37	0.00	
874	Facilities and Utilities	17,019,524.37	17,019,524.37	0.00	
895	Board/Superintendent/Central	922,141.89	922,141.89	0.00	
897	Curriculum	6,096,620.23	6,249,591.20	152,970.97	To cover helmet conditioning and JCI science kits
898	Student Serv/Equity/Communic.	1,041,332.69	1,041,332.69	0.00	
899	Finance and Human Resources	692,450.00	692,450.00	0.00	
	Total Local Funds	72,350,000.00	72,350,000.00	0.00	

Note 1:

Federal Programs (Fund 3)					
PRC	Description	Amend 7	Amend 8	Diff	Notes
017	Vocational Education - Program	495,599.00	495,599.00	0.00	
026	Education for Homeless Childre	67,616.67	67,616.67	0.00	
049	EC IDEA Preschool Part B	286,933.82	286,933.82	0.00	
050	ESEA Title 1 - LEA Basic Progr	12,268,000.62	12,268,000.62	0.00	
051	ESEA Title 1 - Migrant Regular	249,592.08	249,592.08	0.00	
060	EC IDEA, Part B (611)	7,663,557.95	7,663,557.95	0.00	
103	Title II - Improving Teacher Q	1,750,730.89	1,750,730.89	0.00	
104	Title III - Language Acquisiti	577,658.65	577,658.65	0.00	
105	ESEA Title I - School Improvem	599,917.02	599,917.02	0.00	
108	Educational Tech-Competitive	1,400,874.79	1,400,874.79	0.00	
111	Title III - Language Acquisiti	33,289.88	33,289.88	0.00	
114	EC IDEA Risk Pool	248,000.00	248,000.00	0.00	
118	EC IDEA Targeted Assistance	52,176.54	52,176.54	0.00	
119	EC IDEA Preschool Part B	67,114.86	67,114.86	0.00	
163	Cares Act	7,488,691.00	7,488,691.00	(0.00)	
165	Carest Act - Digital Curricula	259,390.00	259,390.00	0.00	
166	Cares Act Canvas Software	51,619.00	51,619.00	0.00	
167	Cares Act - EC Grants	321,986.00	321,986.00	0.00	
169	Cares Act - Student Health Services	874,305.00	874,305.00	0.00	
170	Cares Act - Supplemental Instruct.	447,474.00	447,474.00	0.00	
171	ESSER II	29,205,457.00	29,205,457.00	0.00	
181	ESSER III	65,423,655.00	65,423,655.00	0.00	
Total Federal Funds		129,833,639.77	129,833,639.77	0.00	

Restricted Programs (Fund 8)					
PRC	Description	Amend 7	Amend 8	Diff	Notes
305	EC Medicaid Admin Reimbursemen	333,016.81	333,016.81	0.00	
306	EC Medicaid Direct Services	1,250,000.00	1,250,000.00	0.00	
310	Indian Education Act	33,320.25	33,320.25	0.00	
349	Plasma Games Pilot Grant	167,241.71	167,241.71	0.00	
371	DOJ Grant	42,330.00	42,330.00	0.00	
413	NC Pre-K	785,000.00	785,000.00	0.00	
429	DHHS Funded Pre-K Bonus	155,952.50	173,442.50	17,490.00	Additional Bonus funds
503	Gov. Crime Commission Grant	63,715.40	63,715.40	0.00	
510	Donations for Convocation	2,677.90	2,677.90	0.00	
513	Central Park South Grant	2,169.75	2,169.75	0.00	
514	Rural Utilities Grant	499,727.00	499,727.00	0.00	
555	Wallace Grant	110,738.27	110,738.27	0.00	
571	Various Small Grants	13,910.00	13,910.00	0.00	
574	Burroughs Welcome Grant	91,494.16	91,494.16	0.00	
585	Project Lead the Way Grant	30,000.00	30,000.00	0.00	
705	Pre-K Fee for Service	350,000.00	350,000.00	0.00	
751	Nurses Grant	100,000.00	100,000.00	0.00	
901	ROTC	675,000.00	675,000.00	0.00	
912	Drivers Ed / Alive at 25	160,000.00	160,000.00	0.00	
957	Board of Alcohol Control	26,373.10	26,373.10	0.00	
972	Sales Tax Refund	114,327.25	114,327.25	0.00	
Total Federal Funds		5,006,994.10	5,024,484.10	17,490.00	
Before and After School Program (Fund 7)					
PRC	Description	Amend 7	Amend 8	Diff	Notes
701	Before and after school	1,336,371.44	1,369,408.64	33,037.20	Budget is increased as revenue is received